

# Eagle Pointe HOA

## Budget 2021

Expense Description	Actual Expenses		Estimates
	Expense	EST. EXPENSE	Budget
	2019	2020	2021
Attorneys Fees	\$1,196.00	\$1,211.00	\$1,211
Back Flow Testing	\$225.00	\$370.00	\$380
Donations	\$500.00	\$400.00	\$500
Electric Service	\$3,653.14	\$3,886.00	\$3,900
Exterminator	\$200.00	\$225.00	\$230
General Maintenance	\$960.00	\$2,735.00	\$2,750
Grounds Maintenance	\$12,718.76	\$12,888.00	\$12,900
Grds Maint Misc.	\$1,680.00	\$1,747.86	\$1,750
Insurance	\$4,856.00	\$5,213.00	\$5,300
Lien Fees	\$15.00	\$211.00	\$200
MailBoxes / Repairs	\$7,162.35	\$3,896.00	\$3,900
Mailings / Postage	\$657.80	\$757.80	\$760
Management Fee	\$14,067.90	\$14,688.00	\$14,700
Misc. Expenses	\$3,694.83	\$1,755.00	\$1,800
Plumbing Repairs	\$293.23	\$420.00	\$430
Pool Maintenance	\$12,196.85	\$12,196.00	\$13,200
Security Patrol	\$400.00	\$380.00	\$400
Security Sys. Cam's	\$1,485.00	\$1,632.00	\$1,630
Signage	\$1,873.16	\$442.00	\$600
Street Light Electricity	\$10,920.55	\$11,796.00	\$11,750
Taxes /Tax Prep	\$187.07	\$192.00	\$200
Telephone / Internet	\$1,529.26	\$1,632.00	\$1,632
Water Services	\$2,369.04	\$2,449.00	\$2,500
<b>Total</b>	<b>\$82,840.94</b>	<b>\$81,122.66</b>	<b>\$82,623</b>
<b>Income</b>			
Number of homes			231
Assessment			\$357.68
			\$82,624.08