

**Trailside at Drayton Mills Homeowners Association  
2025 Income and Expenses**

**Income:**

2025 Assessments Collected in 2024	\$33,485.06
2025 Assessments Collected in 2025	\$100,823.20
<b>Total 2025 Assessments Paid</b>	<b>\$134,308.26</b>

**Expenses:**

Electric Service	\$450.44
Grounds Maintenance	\$37,990.00
Insurance	\$750.99
Lease Payments	\$22,554.48
Mailings/Postage	\$575.35
Management Fee	\$9,450.00
Misc. Expenses	\$100.00
Street Light Electricity	\$6,339.03
Taxes/Tax Prep	\$290.74
Trash Collection	\$34,920.00
Water Service	\$2,549.11
<b>Total Expenses</b>	<b>\$115,970.14</b>