

**Orchard Crest Homeowners Association
2025 Income and Expenses**

Income:	
2025 Assessments collected in 2024	\$28,764.30
2025 Assessments collected in 2025	\$37,811.23
Total 2016 Assessments Paid	<u>\$66,575.53</u>

Expenses:	
Electric Service	\$5,330.53
Grounds Maintenance	\$20,353.08
Insurance	\$2,769.00
Mailings/Postage	\$476.60
Management Fee	\$7,700.40
Misc Expenses	\$16.95
Pool Maintenance	\$22,566.69
Signage	\$92.25
Street Light Electricity	\$6,227.76
Taxes/Tax Prep	\$936.94
Telephone/Internet Service	\$1,764.06
Water Service	\$1,742.29
Website	\$1,123.20
Total Expenses	<u>\$71,099.75</u>